

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Heritage Land Bank

For Reading: May 25, 2010

CLERK'S OFFICE

APPROVED

Date: 6-8-10 ANCHORAGE, ALASKA
AR NO. 2010-164

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO
2 HUNDRED THOUSAND DOLLARS (\$200,000) OF PROGRAM REVENUES TO THE
3 HERITAGE LAND BANK FUND (221) AS A CONTRIBUTION, AND APPROPRIATING
4 SAID CONTRIBUTION TO THE HLB CAPITAL FUND (421) FOR THE REEVE
5 BOULEVARD SITE REMEDIATION ASSESSMENT AND DESIGN PROJECT.
6

7
8 WHEREAS, the Heritage Land Bank (HLB) was established to...“Manage uncommitted
9 municipal land and the Heritage Land Bank Fund in a manner designed to benefit the present
10 and future citizens of Anchorage, promote orderly development, and achieve the goals of the
11 Comprehensive Plan” (AMC 25.40.010); and
12

13 WHEREAS, Heritage Land Bank (HLB) is managing the assessment and clean up of the
14 Reeve Boulevard polychlorinated biphenyl (PCB) contaminated site, and,
15

16 WHEREAS, Two Hundred Thousand Dollars (\$200,000) is being requested and is available
17 from HLB Program Revenues in the HLB Fund (221) for appropriation to the 2010 HLB
18 Operating Budget as a contribution to the HLB Capital Fund (421) for this capital project;
19 now, therefore,
20

21 THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:
22

23 **Section 1.** To appropriate the sum of TWO HUNDRED THOUSAND DOLLARS
24 (\$200,000) from HLB Program Revenues to the HLB 2010 Operating Budget (221) as a
25 contribution to the HLB Capital Fund (421) for the Reeve Boulevard Site Remediation
26 Assessment and Design project.
27

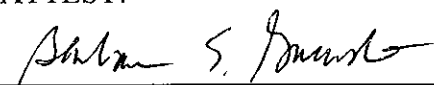
28 **Section 2.** To appropriate the contribution of TWO HUNDRED THOUSAND DOLLARS
29 (\$200,000) from the HLB's 2010 Operating Budget (221) to the HLB Capital Fund (421).
30

31 **Section 3.** This resolution shall take effect immediately upon approval by the Assembly.
32

33 PASSED AND APPROVED by the Anchorage Assembly this 8th day of June, 2010.
34

35
36 ATTEST:


Chair

37
38 
39 Municipal Clerk
40

41 Departmental Appropriation:
42 Heritage Land Bank \$200,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 323-2010

Meeting Date: May 25, 2010

1 **FROM: MAYOR**

2
3 **SUBJECT: RESOLUTION APPROPRIATING TWO HUNDRED THOUSAND**
4 **DOLLARS (\$200,000) OF PROGRAM REVENUES TO THE**
5 **HERITAGE LAND BANK FUND (221) AS A CONTRIBUTION, AND**
6 **APPROPRIATING SAID CONTRIBUTION TO THE HLB CAPITAL**
7 **FUND (421) FOR THE REEVE BOULEVARD SITE REMEDIATION**
8 **ASSESSMENT AND DESIGN PROJECT.**
9

10 The accompanying resolution appropriates Two Hundred Thousand Dollars (\$200,000) from
11 the Heritage Land Bank (HLB) Fund (221) program revenues, to the 2010 HLB Operating
12 Fund (221) as a contribution to the HLB Capital Projects Fund (421) for the Reeve Boulevard
13 Site Remediation Assessment and Design Project.
14

15 HLB is managing a polychlorinated biphenyl (PCB) contaminated site on Reeve Boulevard in
16 Mt. View. After the PCBs were discovered in late 2008, HLB and the Municipal Attorneys'
17 Office (MAT), through a municipal vendor contract, retained the services of Reeves Amodio
18 to guide the process of assessing responsibility and proceeding toward obtaining compensation
19 for cleanup. Reeves Amodio routinely contracts with AltaGeosciences to conduct
20 contaminated site assessment and remediation projects. With HLB's approval in April 2009,
21 Reeves Amodio assigned AltaGeosciences the complete site assessment, design of sampling,
22 conducting sampling, completing reports to HLB and the agencies, design of the actual
23 remediation, and oversight of the remediation work.
24

25 At the time that AltaGeosciences was brought onto the project, Risk Management (through the
26 MAT's office) established a claim file and started paying Reeves Amodio's invoices, including
27 Alta Geosciences' as a subcontractor. Since that time, Risk Management decided that the
28 claim file was not the appropriate avenue for payment. HLB has taken over responsibility for
29 payment of the project costs. HLB now needs to appropriate \$200,000 from the HLB Fund
30 program revenues to pay the costs of the current contract.
31

32 This funding appropriation is necessary for timely completion on this project in accordance
33 with the accepted scope of work and the Alaska Department of Environmental Conservation
34 approved work plan and in accordance with the Anchorage Municipal Code governing HLB
35 operations. Funds for these project expenses are available from HLB program revenues.
36

The accounting detail is as follows:

REVENUE

ACCOUNT NUMBER	NAME	AMOUNT
221-1221-9139-BP2010	Land Use Permits	\$200,000
421-1252-9601-BP2010-HLB10001	Contributions from other Funds	\$200,000

EXPENDITURES

ACCOUNT NUMBER	NAME	AMOUNT
221-1221-3901-BP2010	Contributions to other Funds	\$ 200,000
421-1252-3101-BP2010-HLB10001	Professional Services	\$ 200,000

THE ADMINISTRATION RECOMMENDS APPROVAL TO APPROPRIATE TWO HUNDRED THOUSAND DOLLARS (\$200,000) OF PROGRAM REVENUES TO THE HERITAGE LAND BANK FUND (221) AS A CONTRIBUTION, AND APPROPRIATING SAID CONTRIBUTION TO THE HERITAGE LAND BANK CAPITAL FUND (421) FOR THE REEVE BOULEVARD SITE REMEDIATION ASSESSMENT AND DESIGN PROJECT.

Approved by: William M. Mehner, HLB Executive Director
 Concur: Greg Jones, Executive Director, Office of Community Planning & Development
 Concur: George J. Vakalis, Municipal Manager
 Fund Certification: Lucinda Mahoney, CFO
 221-1221-9139 BY2010 \$200,000
 (HLB Operating Fund - Program Revenues)
 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009031**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) OF PROGRAM REVENUES TO THE

Title: HERITAGE LAND BANK FUND (221) AS A CONTRIBUTION, AND APPROPRIATING SAID CONTRIBUTION TO THE HLB CAPITAL FUND (421) FOR THE REEVE BOULEVARD SITE REMEDIATION ASSESSMENT AND DESIGN PROJECT.**Author:** vanhornlr**Initiating Dept:** HLB**Description:** Appropriation of funds from HLB Fund to support a land remediation capital project**Keywords:** Funds appropriation and contribution Reeve Boulevard Remediation**Date Prepared:** 5/12/10 4:33 PM**Director Name:** Wm. M. Mehner**Assembly Meeting Date:** 5/25/10**Public Hearing Date:** 6/8/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	5/21/10 10:28 AM	Exit	Nina Pruitt	Public	009031
MuniManager_SubWorkflow	5/21/10 10:28 AM	Approve	Nina Pruitt	Public	009031
Finance_SubWorkflow	5/20/10 11:21 AM	Approve	Lucinda Mahoney	Public	009031
OMB_SubWorkflow	5/19/10 1:16 PM	Approve	Cheryl Frasca	Public	009031
OCPD_SubWorkflow	5/19/10 11:15 AM	Approve	Tawny Klebesadel	Public	009031
HLB_SubWorkflow	5/19/10 11:02 AM	Approve	William Mehner	Public	009031
FundsAppropWorkflow	5/19/10 10:59 AM	Checkin	Lynn Roderick Van Horn	Public	009031
Finance_SubWorkflow	5/19/10 10:24 AM	Reject	Nina Pruitt	Public	009031
OMB_SubWorkflow	5/17/10 4:48 PM	Approve	Cheryl Frasca	Public	009031
OCPD_SubWorkflow	5/17/10 4:18 PM	Approve	Tawny Klebesadel	Public	009031
HLB_SubWorkflow	5/17/10 3:32 PM	Approve	William Mehner	Public	009031
FundsAppropWorkflow	5/17/10 3:32 PM	Checkin	Lynn Roderick Van Horn	Public	009031
OMB_SubWorkflow	5/17/10 3:30 PM	Reject	Cheryl Frasca	Public	009031
OCPD_SubWorkflow	5/14/10 4:25 PM	Approve	Tawny Klebesadel	Public	009031
HLB_SubWorkflow	5/12/10 4:39 PM	Approve	William Mehner	Public	009031
FundsAppropWorkflow	5/12/10 4:39 PM	Checkin	Lynn Roderick Van Horn	Public	009031

William Mehner

CONSENT AGENDA - INTRODUCTION